Metropolitan Transit Authority of Black Hawk County

ID Number: 7013 1515 Black Hawk Street

Chief Executive Officer: Walter Stephenson, General Manager

Demand

Response

\$1,272,993

\$46,744

712 812

Bus

\$1,592,959

\$638,864

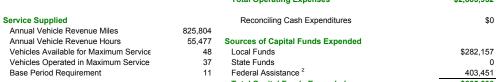
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Waterloo, IA 50702	System Wide Information
General Information	Financial Infor

System Wide Information					
General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics — 1990 Cens	us	Fare Revenues Earned		Operating Expense	
WaterlooCedar Falls, IA		Directly Operated	\$592,513	Capital Funding	
Square Miles	98	Purchased Transportation	15,908	Annual Passenger Miles	
Population	108 260	Total Fare Revenues Farned	\$608 421	Annual Vehicle Revenue Miles	

Square Miles	98	Purchased Transportation	15,908
Population	108,260	Total Fare Revenues Earned	\$608,421
Population Ranking out of 405 UZAs	211		
		Sources of Operating Funds Expended	
		Passenger Fares	\$608,421
		Local Funds	1,274,610
Service Area Statistics		State Funds	252,026
Square Miles	89	Federal Assistance ¹	708,734
Population	101,000	Other Funds	22,160
		Total Operating Funds Expended	\$2,865,951
Service Consumption			
Annual Passenger Miles	2,615,186	Summary of Operating Expenses	

	Total Operating Funds Expended	\$2,865,951
2,615,186	Summary of Operating Expenses	
498,062	Salaries, Wages and Benefits	\$1,996,012
1,755	Materials and Supplies	287,946
980	Purchased Transportation	279,457
3	Other Operating Expenses	302,537
	Total Operating Expenses	\$2,865,952
	498,062 1,755 980	498,062 Salaries, Wages and Benefits 1,755 Materials and Supplies 980 Purchased Transportation 3 Other Operating Expenses



Total Capital Funds Expended \$685,608 **Vehicles Operated in Maximum Service Uses of Capital Funds**

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	11	0	Bus	\$410,068	\$228,796	\$638,864
Demand Response	15	11	Demand Response	0	46,744	46,744
Total	26	11	Total	\$410,068	\$275,540	\$685,608

Local

Fares 21%

Federal



Bus

\$1.00 \$0.80 \$3.00 \$0.60 \$2.00 \$0.40 \$1.00 \$0.20 \$0.00 \$0.00

Operating Expense per

Vehicle Revenue Mile



(319)234-5714

Allitual Fasseriger Miles	1,902,374	112,012	
Annual Vehicle Revenue Miles	447,264	378,540	
Annual Unlinked Trips	362,326	135,736	
Average Weekday Unlinked Trips	1,241	514	
Annual Vehicle Revenue Hours	30,812	24,665	
Fixed Guideway Directional Route Miles	0.0	N/A	
Vehicles Available for Maximum Service	18	30	
Average Fleet Age in Years	8.1	6.4	
Vehicles Operated in Maximum Service	11	26	
Peak to Base Ratio	0.9	N/A	
Percent Spares	64%	15%	
Incidents	3	1	
Patron Fatalities	0	0	
Performance Measures			

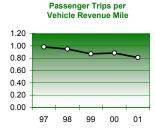
Modal Information

Service Efficiency		
Operating Expense per Vehicle Revenue Mile	\$3.56	\$3.36
Operating Expense per Vehicle Revenue Hour	\$51.70	\$51.61
Cost Effectiveness		
Operating Expense per Passenger Mile	\$0.84	\$1.79
Operating Expense per Unlinked Passenger Trip	\$4.40	\$9.38

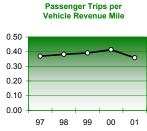


Operating Expense per

Passenger Mile







Data Source: 2001 National Transit Database

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Sources of Capital Funds Expended

Sources of Operating Funds Expended

² Includes Federal capital funds used to pay for operating expenses.

¹ Excludes Federal capital funds used to pay for operating expenses.